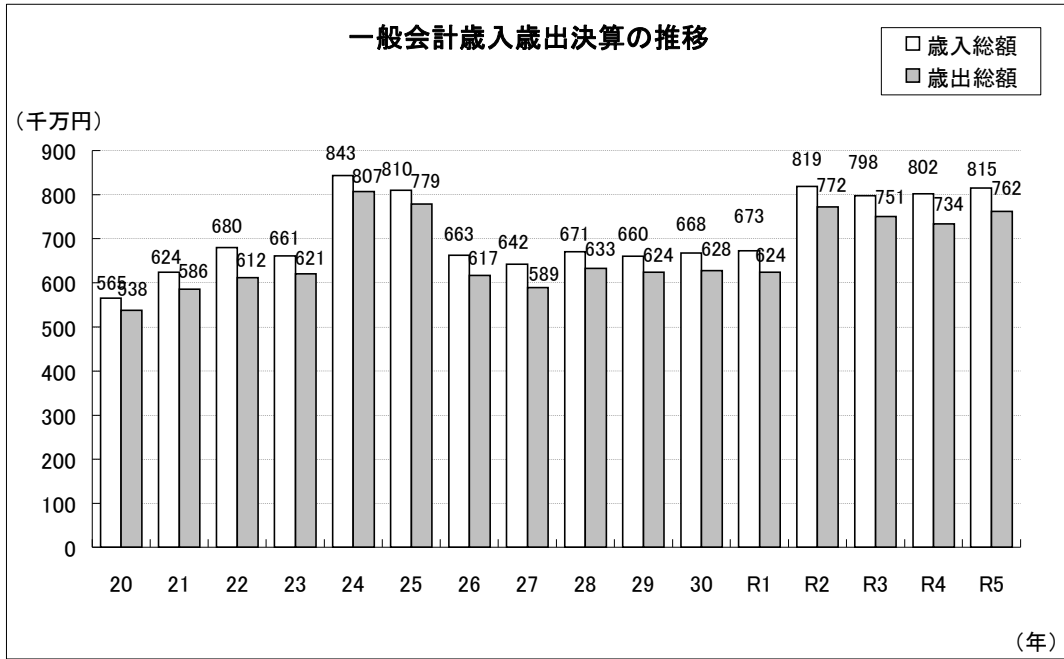


# X 行財政

## 【財政規模】



(単位:千円)

区分 年次	歳入総額 (A)	歳出総額 (B)	形式収支 (C) (A)-(B)	翌年度へ 繰越すべ き財源 (D)	実質収支 (C)-(D)	単年度 収支 (E)	積立金 (F)	繰上 償還金 (G)	積立金 取り崩し (H)	実質単年 度収支 (E)+(F)+ (G)-(H)
16	6,428,995	6,141,517	287,478	8,741	278,737	-24,288	38	74,396	70,000	-19,854
17	6,078,658	5,741,850	336,808	11,825	324,983	46,246	70,024			116,270
18	5,793,413	5,486,831	306,582	8,250	298,332	-26,651	70,247	100,000		143,596
19	5,933,604	5,568,309	365,295	14,444	350,851	52,519	190,870	100,000		343,389
20	5,645,757	5,375,507	270,250	27,259	242,991	-107,860	1,255		100,000	-206,605
21	6,245,363	5,861,683	383,680	23,378	360,302	117,311	100,397			217,708
22	6,808,279	6,123,285	684,994	103,413	581,581	221,279	20,269			241,548
23	6,613,538	6,213,560	399,978	52,389	347,589	-233,992	100,218			-133,774
24	8,433,426	8,066,254	367,172	25,822	341,350	-6,239	100,224			93,985
25	8,097,319	7,794,762	302,557	23,832	278,725	-62,625	50,217			-12,408
26	6,628,069	6,167,723	460,346	1,050	459,296	180,571	50,270		50,000	180,841
27	6,424,763	5,886,948	537,815	26,440	511,375	51,989	165,114		59,000	158,103
28	6,709,485	6,334,257	375,228		375,228	-136,147	180,197			44,050
29	6,596,872	6,241,555	355,317		355,306	-19,922	100,122		200,000	-119,800
30	6,676,322	6,282,725	393,597	5,552	388,045	32,739	50,053		220,000	-137,208
R1	6,725,744	6,236,651	489,093	5,313	483,780	95,735	50,040		191,300	-45,525
R2	8,191,573	7,717,875	473,698	26,589	447,109	-36,671	100,033			63,362
R3	7,981,154	7,507,926	473,228	184	473,044	25,935	100,022			125,957
R4	8,024,306	7,339,428	684,878	174,145	510,733	37,689	100,007			137,696
R5	8,145,833	7,619,919	525,914	9,369	516,545	5,812	156,008		200,000	-38,180

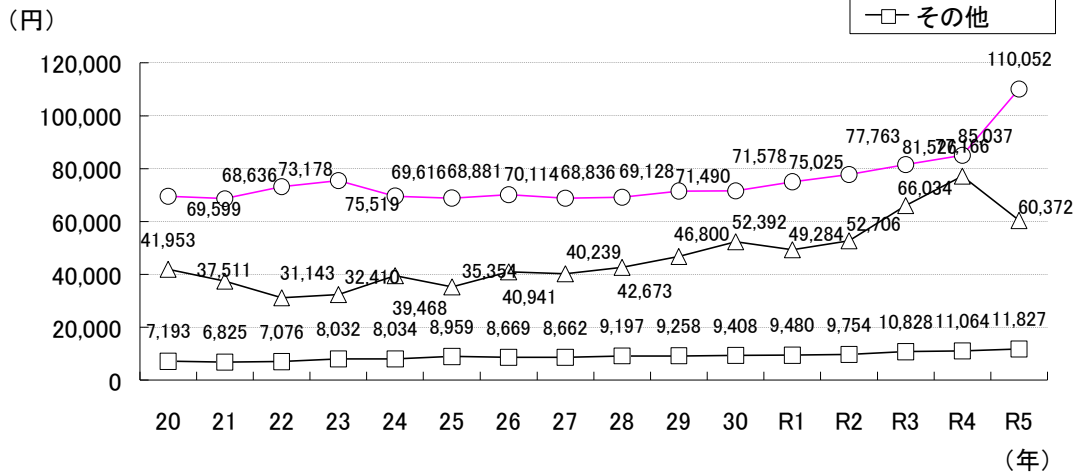
[地方財政状況調査]

(単位:千円)

【町税】

年次	区分	R5		R4		R3		R2		R1		30	
		金額	構成比	金額	構成比	金額	構成比	金額	構成比	金額	構成比	金額	構成比
町民税	個人分	322,115	26.6%	302,306	25.3%	349,495	31.5%	319,642	31.8%	297,591	30.4%	306,333	30.5%
	法人分	77,968	6.4%	226,744	19.0%	112,942	10.2%	58,152	5.8%	62,333	6.4%	87,025	8.7%
	小計	400,083	33.1%	529,050	44.3%	462,437	41.6%	377,794	37.5%	359,924	36.8%	393,358	39.2%
普通税	固定資産税												
	純固定資産税	691,951	57.2%	544,438	45.6%	531,374	47.8%	517,297	51.4%	507,603	51.8%	496,618	49.5%
	交付金	37,363	3.1%	38,576	3.2%	39,553	3.6%	40,107	4.0%	40,307	4.1%	40,788	4.1%
	小計	729,314	60.3%	583,014	48.8%	570,927	51.4%	557,404	55.4%	547,910	56.0%	537,406	53.6%
	軽自動車税	23,677	2.0%	23,807	2.0%	23,379	2.1%	23,050	2.3%	22,287	2.3%	22,522	2.2%
	軽自動車税 環境性能割	1,590	0.1%	1,692	0.1%	836	0.1%	756	0.1%	300	0.0%		
	町たばこ税	53,112	4.4%	54,856	4.6%	51,615	4.6%	46,113	4.6%	46,644	4.8%	48,117	4.8%
	電気ガス税												
	計	1,207,776	99.9%	1,192,419	99.9%	1,109,194	99.9%	1,005,117	99.9%	977,065	99.8%	1,001,403	99.8%
	目的税	1,256	0.1%	1,565	0.1%	1,453	0.1%	1,149	0.1%	2,126	0.2%	2,135	0.2%
	合計	1,209,032	100.0%	1,193,984	100.0%	1,110,647	100.0%	1,006,266	100.0%	979,191	100.0%	1,003,538	100.0%
	徴収率 (現年度課税)	99.7%		99.7%		99.6%		99.6%		99.1%		99.6%	

町民一人当たり町税負担額の推移



[地方財政状況調査]