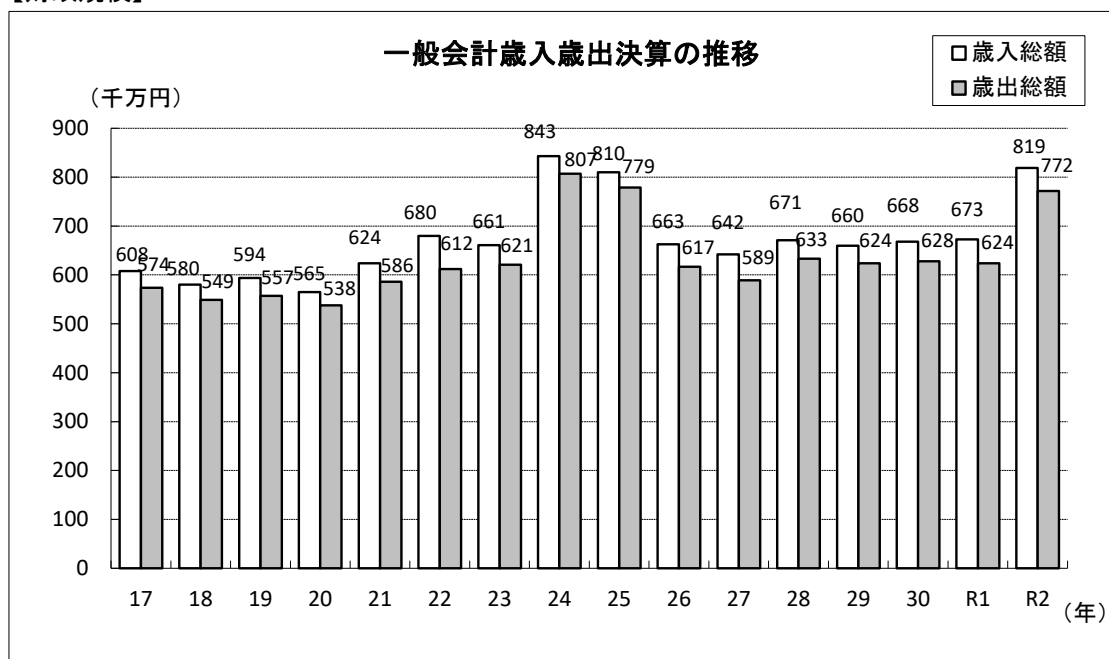


X 行財政

【財政規模】



(単位:千円)

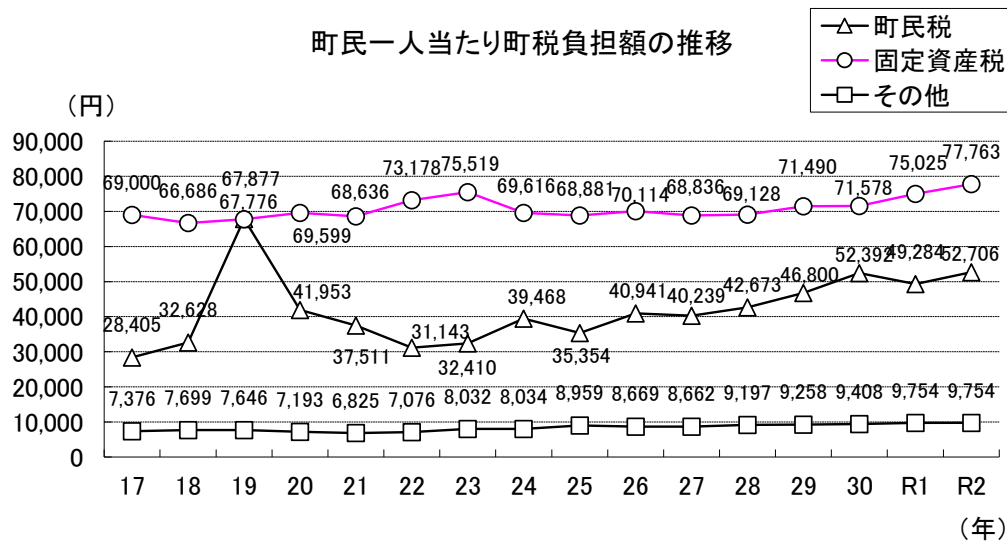
区分 年次	歳入総額 (A)	歳出総額 (B)	形式収支 (C) (A)-(B)	翌年度へ繰越すべき財源 (D)	実質収支 (C)-(D)	単年度収支 (E)	積立金 (F)	繰上償還金 (G)	積立金 取り崩し (H)	実質単年度収支 (E)+(F)+(G)-(H)
16	6,428,995	6,141,517	287,478	8,741	278,737	-24,288	38	74,396	70,000	-19,854
17	6,078,658	5,741,850	336,808	11,825	324,983	46,246	70,024			116,270
18	5,793,413	5,486,831	306,582	8,250	298,332	-26,651	70,247	100,000		143,596
19	5,933,604	5,568,309	365,295	14,444	350,851	52,519	190,870	100,000		343,389
20	5,645,757	5,375,507	270,250	27,259	242,991	-107,860	1,255		100,000	-206,605
21	6,245,363	5,861,683	383,680	23,378	360,302	117,311	100,397			217,708
22	6,808,279	6,123,285	684,994	103,413	581,581	221,279	20,269			241,548
23	6,613,538	6,213,560	399,978	52,389	347,589	-233,992	100,218			-133,774
24	8,433,426	8,066,254	367,172	25,822	341,350	-6,239	100,224			93,985
25	8,097,319	7,794,762	302,557	23,832	278,725	-62,625	50,217			-12,408
26	6,628,069	6,167,723	460,346	1,050	459,296	180,571	50,270		50,000	180,841
27	6,424,763	5,886,948	537,815	26,440	511,375	51,989	165,114		59,000	158,103
28	6,709,485	6,334,257	375,228		375,228	-136,147	180,197			44,050
29	6,596,872	6,241,555	355,317		355,306	-19,922	100,122		200,000	-119,800
30	6,676,322	6,282,725	393,597	5,552	388,045	32,739	50,053		220,000	-137,208
R1	6,725,744	6,236,651	489,093	5,313	483,780	95,735	50,040		191,300	-45,525
R2	8,191,573	7,717,875	473,698	26,589	447,109	-36,671	100,033			63,362

[地方財政状況調査]

【町税】

(単位:千円)

区分 年次			R2		R1		30		29		28		27	
			金額	構成比	金額	構成比	金額	構成比	金額	構成比	金額	構成比	金額	構成比
普通税	町民税	個人分	319,642	31.8%	297,591	30.4%	306,333	30.5%	295,092	30.0%	288,108	30.1%	262,894	27.7%
		法人分	58,152	5.8%	62,333	6.4%	87,025	8.7%	64,332	6.6%	48,455	5.1%	60,392	6.4%
		小計	377,794	37.5%	359,924	36.8%	393,358	39.2%	359,424	36.6%	336,563	35.2%	323,286	34.1%
	固定資産税	純固定資産税	517,297	51.4%	507,603	49.5%	496,618	49.5%	507,858	51.7%	503,789	52.7%	511,070	53.9%
		交付金	40,107	4.0%	40,307	4.1%	40,788	4.1%	41,183	4.2%	41,426	4.3%	41,963	4.4%
		小計	557,404	55.4%	547,910	56.0%	537,406	53.6%	549,041	55.9%	545,215	57.0%	553,033	58.3%
	軽自動車税	軽自動車税	23,050	2.3%	22,287	2.2%	22,522	2.2%	21,922	2.3%	21,219	2.2%	17,951	1.9%
		軽自動車税 環境性能割	756	0.1%	300									
		町たばこ税	46,113	4.6%	46,644	4.8%	48,117	4.8%	49,177	5.0%	51,320	5.4%	51,641	5.4%
		電気ガス税												
		計	1,005,117	99.9%	977,065	99.8%	1,001,403	99.8%	979,564	99.8%	954,317	99.7%	945,911	99.7%
	目的税		1,149	0.1%	2,126	0.2%	2,135	0.2%	2,395	0.2%	2,443	0.3%	2,682	0.3%
	合計		1,006,266	100.0%	979,191	100.0%	1,003,538	100.0%	981,959	100.0%	956,760	100%	948,593	100%
	徴収率 (現年度課税)		99.6%		99.1%		99.6%		99.6%		99.6%		99.4%	



[地方財政状況調査]